

**MINUTES OF THE BUDGET WORK MEETING OF THE GRANTSVILLE CITY  
COUNCIL HELD WEDNESDAY, MAY 10, 2000.**

**Mayor and Council Present:** Mayor Merle Cole. Council Members: Byron Anderson, Craig Anderson, Kevin Hall, Justin Linares and Karen Watson.

**Appointed officers and employees present:** Wendy Palmer, City Recorder, Joel Kertamus, Public Works Director, Tom Randle, Accountant.

Mayor stated that he is recommending that the cost of living increase for employees be 2 ½ % . Craig asked if salary step increases were included in the salary. Recorder Palmer stated that she has adjusted the budget to allow for the cost of living increase and the salary step increases for the employees. This amounts to 5 ½% increase when both are added together. The difference between each salary step is about 3%. Karen asked about the appointed employees? Recorder Palmer stated that she allotted the same 5 ½% for those employees also. Recorder Palmer stated that the Mayor did not request a raise and it is up to the Council to set the appointed official Salaries as well as the Council and Mayors. The Mayor left the Council's salaries at \$300.00.

Mayor stated that there has not made any adjustments to the Sewer Fund Capital Improvement Transfer. The payment for the sewer line cleaning is a large expense to the sewer fund. The Council may want to consider changing the transfer amount for this fiscal year 2000-2001 and then go back to the transfers the next fiscal year. It was determined to leave the transfers the same and pay for the sewer line cleaning from sewer capital improvement.

Park impact fee for the \$30,000 for the building and the impact expense both spent the same \$30,000. Park impact fee expense was reduced from \$60,000 to \$30,000. Prior year surplus spent in this year was adjusted to help reduce the 18% overage and the projects that are O & M.

Kevin discussed the \$130,000 of Class "C" funds to be spent in the 2000/2001 fiscal year. Kevin showed a spreader box that can be purchased for the dump truck. The spreader box installed would cost \$3200.00 Shouldering project would be \$15,200.00 Slurry seal - \$25,000.00. Crack Sealing - \$11,000 Patching - \$8400.00. Curb, Gutter, Sidewalk \$30,000 plus move the \$4,000 from street general to this fund to provide additional funding for the straw boss. New account for next year investment for the dump truck to be 51, 000. Mayor concerned about the purchase of the new dump truck at all. Mayor stated that when he worked for industry and he wanted to purchase a new truck he would have to prove that the new truck would make money for the company. Joel stated that the current dump truck has lasted 16 years. Justin figured that this would equate too \$7500 per year. Kevin stated that a rental cost of a truck would be about \$500 per day. This equates to fifteen days a year or more that the dump truck would be used. Joel stated that the dump truck is used more than that during the snow season. Joel suggested that the dump truck could be financed out of water/sewer/streets. Since the water does not have the extra funds this year the sewer would be the only participating fund.

Water fund revenue change from \$440,000 to \$460,000. Mayor to work on the remaining.

New garbage rate and profit from prior years. Mayor stated that BFI the Garbage Collection Company has asked for a cost of living increase that raises the rate of the 1st can by 9 cents and 4 cents for the second can. Based on the profit from last year the Mayor suggested that the city absorb the increase and also dropping the 1 cent from the current rate from \$10.61 to \$10.60.

New Straw Boss – Pay for by using the surplus of \$8555 in general fund- 15,000 from Sewer – \$15,000 from cemetery. Leave 15,000 for cemetery building. Straw Boss is expected to be \$30,000 with a \$8400 benefit package.

Byron made the motion to adjourn at 9:50 p.m. Seconded by Craig. All voted in favor, motion carried.

---

Wendy Palmer, City Recorder

---

Merle E. Cole, Mayor