

**MINUTES OF A BUDGET WORK MEETING OF THE GRANTSVILLE CITY
COUNCIL HELD WEDNESDAY, MAY 21, 2002.**

Mayor and Council Present: Mayor Byron Anderson. Council Members: Craig Anderson, James Christensen, Kevin Hall, and Paul Rupp.

Appointed officers and employees present: Wendy Palmer, City Recorder, Fire Chief Neil Critchlow, Kirk Gibson, Cpt. Brent Marshall, and Public Works Director Joel Kertamus.

PUBLIC WORKS: Joel Kertamus presented a spreadsheet for the Mayor and Council's consideration of improvement projects to fund for fiscal year 2002-2003. Joel stated that the public works employees need a lunchroom and training area as well as additional storage space. Joel would like to build on to the existing Public Works Building 1200 square foot structure to accommodate these needs. This would cost around \$40,000. Joel informed discussed the State Department of Water Quality demand that Grantsville stop discharging the sewer water into the Blue Lakes. The upgrade of the sewer plant will cost around 1.2 – 1.7 million dollars. Road projects that need to be considered will cost around \$120,000. The sidewalk for Willow Elementary School does not have an estimate at this time. Joel stated that the parks and cemetery need to purchase a mower at a cost of \$8000. Joel stated that he would like to replace one truck that is used in the cemetery at a cost of \$30,000. Joel stated that he wrote a letter to the School district to ask for financial assistance in reconstructing the road in front of the middle school is where the school bus loading zone have been moved along Durfee Street.

FIRE DEPARTMENT: Chief Neil Critchlow presented his budget for the Mayor and Council. Budget includes training to improve the Firefighter I certifications to Firefighter II certification, replacement of 10 pagers and bunkers. Chief Critchlow requested permission to spend \$1000 to have a 300-foot wide path disked on the south and west border of the city to prevent a wild land fire from entering our city. \$20,000 for replacement of bunkers. Chief Critchlow has his expenses divided into quarters of the year trying to purchase the most expensive items in the 2nd and 3rd quarter of the year when the property tax comes in. The rescue truck that is used for carrying the Jaws of Life and we would like to purchase a shears attachment for this piece of equipment. Total budget of \$115,000.

GENERAL GOVERNMENT: Mayor asked Recorder Palmer to review the budget items line by line. Council made changes as evaluated. Personal property tax concerns will be reported at the next agenda.

ADJOURN: Craig made the motion to adjourn this budget meeting at 10:20 p.m. James seconded the motion. All voted in favor, motion carried.

Wendy Palmer, City Recorder

Byron Anderson, Mayor