

MINUTES OF THE BUDGET WORK MEETING OF THE GRANTSVILLE CITY COUNCIL HELD JUNE 14, 2006 AT THE GRANTSVILLE CITY HALL.

Mayor and Council Present: Mayor Byron Anderson, Council Members Robin Baird, Wayne Butler, Brent Marshall, Todd Castagno, and Paul Rupp.

Appointed Official and Employees Present: City Recorder Wendy Palmer.

Citizens and Guests Present: None

CONSIDERATION OF 2006-07 FISCAL YEAR BUDGET: Recorder reviewed the changes in the budget from the last budget meeting held May 24, 2006. Recorder Palmer stated that due to the Durfee Street Road Project Funding coming in at \$260,000 the C Road Prior Year Funding advance needed to be increased to cover the project as well at the expense side. Recorder Palmer stated that the Prior Year revenue for General Fund was reduced do to Project duplication that was corrected. Recorder Palmer stated that there are funds that need to be allocated to capital projects and suggested that Mr. Castagno's idea to move funding for trails and sidewalk might be a good start. It was determined that there are many projects in trails and sidewalks, storm drain and parks that need to be prioritized. Recorder Palmer will transfer the maximum amount of funds and include all departments for funding. After the Council prioritizes the projects, the budget can be amended throughout the year. It was discussed to send a letter to the Principal at Grantsville Elementary School and seek their support for construction of two t-ball fields on Grantsville City Property that has been used by the Elementary School as a playground. Recorder Palmer will generate the letter to be approved and signed by the Mayor.

Wayne asked if the Mayor and Council are ok with the 15% salary increase across the board. It was stated by several of the Council that our employees are behind the average salaries throughout the county.

Todd asked what the thoughts of the Council are for the Mayor's Salary. At one time, the Council was working toward making the salary for the Mayor a full time salary. Mayor Anderson stated that he works a full time schedule. Todd brought up consideration for a City Administrator. Mayor and Council did not want to consider this type of administration. Discussion of who the Mayor would be accountable to and what type of job description would there be. It was determined that the voters decide if a Mayor is doing a good job.

Brent asked if the Building inspector is budgeted for full time. Mayor stated that is already in the budget.

ADJOURN: Robin made the motion to adjourn this budget work meeting at 7: 30 p.m. Todd seconded the motion. All voted in favor, motion carried.

Wendy Palmer, City Recorder

Byron Anderson, Mayor